

United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



Syria Country Office

Annual Work Plan 2020

Project Title and ID:	Disability Inclusion and Social Protection - 118353
Expected CP Outcome(s):	Outcome 1: Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion
Expected Output(s):	Output 1: Capacity Development of institutions and experts for Disability Inclusion Output 2: Facilitating access to services and opportunities for Disability Inclusion Output 3: Facilitating participation and partnership for Disability Inclusion
Implementing Partner:	UNDP
Responsible Party(ies):	UNDP, NGOs
Gender Marker	GEN1 and GEN2

Brief Description

The situation of war-born injuries and resulting impairment and disability was clearly reported as number one priority for humanitarian response in Syria. The severe situation of PWDs in Syria under the crisis presents a developmental challenge and socioeconomic problem caused by the exhaustion of human and financial assets of families with PWDs and exclusion from socioeconomic life. The main challenges for enhancing the overall resilience of PWDs in Syria are identified by the national study on disability situation conducted in 2017, where it was reported that accessibility, medical rehabilitation in addition to social barriers are amongst the major challenges. UNDP Syria Country Office, pledging to leave no one behind in the journey to respond to the humanitarian needs and early recovery for inclusive development, eradication of poverty and ensuring the rights of all, continues to support persons with disabilities in order to achieve three Outputs of capacity building, access to services and participation and partnerships through following main approaches

1. PWDs physical and mental wellbeing enhanced
2. Socioeconomic integration and empowerment of PWDs enhanced
3. PWDs' environment enabled

Programme Period:	2016-2020
Key Result Area (SP):	
Atlas Award ID:	118353
Start date:	01-Jan-2020
End Date:	30-Dec-2020
PAC Meeting Date:	29-Jan-2020

AWP Budget:	6,499,666
Total resources required:	6,499,666
Total allocated resources:	4,999,666
o Regular: Finland, KFW, SHF, EU, Japan	4,284,490
o Others: JSB	715,176
o Donor Names:	

NAD

L.F MM
A.W H.A

Management Arrangements:	DIM

Unfunded budget:	1,500,000
In-kind Contributions:	-

Agreed by UNDP:



UNDP Resident Representative

Activity 1.4	T4A3	Japan	72100-Contr. Ser-Comp	45,000	
Develop the institutional capacities and skills of national staff and/or NGOs on social protection					
Actions					
o Training for national staff on social protection programme and interventions					
o Procurement and provision of equipment and / or information system to national institution					
o Conducting and / or support in conducting assessment for social protection's interventions				3,600	
				48,600	
			Total for Output 1:	338,350	199,800
Activity 2.1					
Promote PWDs wellbeing through provision of physical and other rehabilitation services					
Actions					
o Provision of prosthetic services	Finland	Finland	72600-Grants	237,236	
o Provision of physiotherapy	Finland	Finland	72300-Materials	350,000	
o Provision of disability aids	Finland	Finland	61100 - Salaries	60,000	
o Conducting an assessment on the needs of PWDs	KFW6	Germany	71405- SC-Individuals	20,885	
	JSB	Japan	72600-Grants	252,000	250,000
	EU joint	EU	72600-Grants	140,187	
	KFW5	Germany	72100-Contr. Ser-Comp	120,292	
	J-south	Japan	72100-Contr. Ser-Comp	16,003	
	J-Harasta	Japan	72100-Contr. Ser-Comp	2,872	
	OCHA	SHF	72100-Contr. Ser-Comp	35,100	
	OCHA	SHF	71405- SC-Individuals	20,000	
	OCHA	SHF	72100-Contr. Ser-Comp	338,100	
			GMS @ 8% (separate for each donor)	138,654	20,000
			Subtotal Activity 2.1	1,731,329	270,000
Activity 2.2					
Promote PWDs mental wellbeing through provision of psychosocial support services					
Actions					
o Provision of PSS to PWDs and their families	Finland	Finland	72600-Grants	100,000	
			GMS @ 8% (separate for each donor)	8,000	
			Subtotal Activity 2.2	108,000	
Activity 2.3					
	KFW6	Germany	72600-Grants	313,600	

Output 2: Facilitating access to services and opportunities for Disability Inclusion

Indicators:

- Number of PWDs receiving disability aids, mobility aids, prosthetics, etc.
- Number of PWDs receiving psychosocial support
- Number of PWDs who have completed rehabilitation treatment
- Number of PWDs benefitting from livelihood support
- Number of facilities or transportation services rehabilitated
- Number of CBR initiatives implemented

Targets:

Baselines:

- 1140 PWDs receiving disability aids, mobility aids, prosthetics, etc.
- 620 PWDs receiving psychosocial support
- 640 PWDs who have completed rehabilitation treatment
- 678 PWDs benefitting from livelihood support
- 4 facilities or transportation services rehabilitated
- 1 CBR initiatives implemented

Gender Marker: GEN1 and 2

Subtotal Activity 3.4		Total for Output 3:				
		140,400				
64300 - DPC- 70%-staff-related Costs		129,928				
74500 - DPC- 30% General Operating Expenses (GOE)		55,684				
GMS @ 8% (separate for each donor)		14,849				
64300 - DPC- 70%-staff-related Costs		39,592				
74500 - DPC- 30% General Operating Expenses (GOE)		16,968				
GMS @ 8% (separate for each donor)		4,525				
64300 - DPC- 70%-staff-related Costs		42,140				
74500 - DPC- 30% General Operating Expenses (GOE)		18,060				
GMS @ 8% (separate for each donor)		4,816				
64300 - DPC- 70%-staff-related Costs		8,411				
74500 - DPC- 30% General Operating Expenses (GOE)		3,605				
GMS @ 8% (separate for each donor)		961				
Total for Technical Assistance/Project Management Costs:		274,523			65,016	
Total Project:		4,284,491			715,176	1,500,000
						6,499,667

Output X: Technical Assistance/Project Management Costs

Direct Project Costing (DPC) @ 10% (calculated separately for each donor)

Summary of Donor Funding:			
Donors - Outputs	Funded	JSB-UnFunded	Total
Finland	2,205,072		2,205,072
JSB	715,176		715,176
KFW6 - 00119968	671,933		671,933
KFW5 - 00114794	150,295		150,295
J-south - 00115018	18,336		18,336
J-Harasta - 00115002	11,221		11,221
SHF - 00118758	420,724		420,724
Eu-Joint	150,000		150,000
J-Aleppo - 00109062	500,000		500,000
TAA3 - 00115011	156,910		156,910
Total:	4,284,490	715,176	6,499,666

2021

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